

**California Department of Insurance  
Proposition 103 Assessment Fee Calculation  
FY 2014-15 Schedule of Projected Expenditures by Branch**

<b>Branch</b>	<b>FY 2014-15 Projected Expenditures</b>	<b>Adjustments (Exhibit G)</b>	<b>FY 2014-15 Total Assessment</b>
<b>RATE REGULATION</b>			
Deputy-Rate Regulation	222,505		
Rate Specialist Unit	985,867		
Rate Filing Bureau - (LA I)	1,439,179		
Rate Filing Bureau - (LA II)	1,354,845		
Rate Filing Bureau - (SF I)	1,685,174		
Rate Filing Bureau - (SF II)	1,661,693		
Rate Actuary Office	1,280,163		
Rate Filing Bureau - (LA III)	1,122,100		
Special Projects Unit	240,935		
<b>LEGAL</b>			
Government Law Bureau	2,793		
Health Policy Approval Bureau	740		
Sacramento Enforcement Bureau	6,320		
Rate Enforcement Bureau	973,569		
Fraud Liaison Bureau	405		
Auto Insurance Enforcement Bureau	55,761		
Deputy-Legal	346,136		
Intervenor	500,000		
<b>CORPORATE &amp; REGULATORY AFFAIRS</b>			
Deputy - Corporate & Regulatory Affairs	63		
Corporate Affairs Bureau I	743		
Administrative Hearing Bureau	370,195		
<b>CONSUMER SERVICES &amp; MARKET CONDUCT</b>			
Deputy - Consumer Services & Market Conduct	264,997		
<b>Consumer Services Division</b>			
Rating & Underwriting Services Bureau	1,386,961		
Consumer Communications Bureau	3,185,560		
Division Office - Consumer Services	119,433		
Consumer Law Unit	97,960		
<b>Market Conduct Division</b>			
Field Rating & Underwriting Bureau	1,312,938		
Field Claims Bureau	4,600		
Market Analysis Unit	32,682		
Division Office-Market Conduct	44,549		
<b>COMMUNITY PROGRAMS &amp; POLICY INITIATIVES</b>			
Special Projects Division	314,816		
Statistical Analysis Division	996,430		
<b>EXECUTIVE OFFICE</b>			
Commissioner's Office	4,191		
<b>ENFORCEMENT BRANCH</b>			
Investigation - Headquarters	6,030		
Investigation - Los Angeles	12,020		
Investigation - Sacramento	1,111		
Deputy - Enforcement Branch	229		
<b>COMMUNICATIONS &amp; PRESS RELATIONS</b>	84,712		
<b>DEPARTMENT-WIDE SERVICES</b>	9,930,330		
<b>TOTAL</b>	<b>\$30,048,735</b>	<b>-\$854,396</b>	<b>\$29,194,339</b>